

WISCONSIN

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
07 Apostle Islands NL	2,393	2,437	33	-14	2,456
03,07 Saint Croix NSR & Lower Saint Croix NSR	2,920	2,975	38	-16	2,997

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

WISCONSIN
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)
None

LAND ACQUISITION
None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
Apostle Islands NL	Correct utility systems for mainland unit	\$1,030

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM
None

HISTORIC PRESERVATION FUND: STATE GRANTS
State apportionment: \$798

STATE CONSERVATION GRANTS

Proposed state apportionment: \$2,675

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

Construction and Major Maintenance/Line Item Construction and Maintenance

National Park Service

PROJECT DATA SHEET

Project Score/Ranking:	790
Planned Funding FY:	2003
Funding Source:	Line Item Construction

Project Identification

Project Title: Correct Utility Systems For Mainland Unit (Completion)		
Project No: 16255	Unit/Facility Name: Apostle Islands National Lakeshore	
Region: Midwest	Congressional District: 07	State: Wisconsin

Project Justification

Project Description: This package addresses current acute utility needs at Little Sand Bay. This package includes constructing two separate water systems to provide 22,000 gallons per day for meeting fire suppression and the area's domestic water demands, and constructing a central on-site wastewater system to serve the permanent residences, the remote maintenance facility, the seasonal housing, and the Contact Station. Additional work includes installing underground electrical and telephone utilities. This request is for the still needed remainder due to additional work now deemed necessary and cost-beneficial. The original plan called for the installation of one centrally located water system for meeting both fire suppression and domestic use water demands with a new pressure tank. The original plan also included constructing a vault toilet with new septic systems. Recent value analyses and lifecycle comparisons performed indicated that water usage, treatment and disposal, and ongoing maintenance cost savings could be achieved by constructing two separate water systems making a new pressure tank unnecessary, a centralized on-site wastewater treatment facility, and a conventional comfort station with flush toilets.

Project Need/Benefit: The Little Sand Bay area is home to the major NPS operations on the mainland unit of the lakeshore. The area of about 80 acres contains substandard structures that were acquired through the land acquisition process when the park was established. Current utilities, installed and designed for seasonal vacation use, serve structures immediately adjacent to National Register properties. The utility systems are substandard and overtaxed. Sanitary systems are leaking, power outages and circuit overloads are frequent, fire suppression equipment is stored in degraded garage, and water systems are shallow and turbid. Consequently this condition limits occupancy and visitation levels below operational needs.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

00 Critical Health or Safety Deferred	0 % Critical Mission Deferred Maintenance
60 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
10 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
30% Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x	Total Project Score: 790
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Project Costs and Status

<u>Project Cost Estimate:</u>			<u>Project Funding History:</u>		
Deferred Maintenance Work :	\$ 880000	60	Appropriated to Date:	\$ 436,000	
Capital Improvement Work:	\$ 586000	40	Requested in FY 2003 Budget:	\$ 1,030,000	
Total Project Estimate:	\$1466000	100	Required to Complete Project:	\$ 0	
Class of Estimate:	C		Project Total:	\$ 1,466,000	
Estimate Good Until:	09/30/02				
Dates:	Sch'd				Unchanged Since
(qtr/yy)					Departmental
Construction Start/Award	1 / 2003		Project Data Sheet		Approval:
Project Complete:	4 / 2003		Prepared/Last Updated: 2/10/02		YES: x NO: